

HEALTH AND HOSPITALS		FORM CHILD - AS
OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES		(12/99)
		AFS AGY: 09-340
		FISCAL YEAR 2002-2003

MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Cash Subsidy Payments	Community Based Programs	\$4,101,870	\$0	\$0	\$0	\$0	\$0	\$4,101,870	0
Family Support Services	Community Based Programs	\$2,677,222	\$0	\$0	\$0	\$0	\$0	\$2,677,222	0
Infant Habilitation	Community Based Programs	\$2,268,380	\$0	\$0	\$0	\$0	\$0	\$2,268,380	0
Specialized Services	Community Based Programs	\$182,512	\$0	\$0	\$0	\$0	\$0	\$182,512	0
TOTALS		\$9,229,984	\$0	\$0	\$0	\$0	\$0	\$9,229,984	0